

Cambria County Transit Authority (CamTran)

Executive Director: Mr. Irving Cure
(814) 535-5526

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnstown, PA	
Square Miles	43
Population	76,113
Population Ranking out of 465 UZAs	328
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	80,508

Service Consumption

Annual Passenger Miles	4,896,644
Annual Unlinked Trips	1,164,842
Average Weekday Unlinked Trips	3,822
Average Saturday Unlinked Trips	2,824
Average Sunday Unlinked Trips	1,334

Service Supplied

Annual Vehicle Revenue Miles	697,012
Annual Vehicle Revenue Hours	63,509
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	34
Base Period Requirement	24

Financial Information

Fare Revenues Earned

\$684,337

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$684,337
Local Funds	(8%)	405,846
State Funds	(61%)	3,144,036
Federal Assistance	(15%)	769,764
Other Funds	(3%)	132,284

Total Operating Funds Expended \$5,136,267

Sources of Capital Funds Expended

Local funds	(3%)	\$25,476
State Funds	(22%)	167,988
Federal Assistance	(75%)	578,117
Other Funds	(0%)	0

Total Capital Funds Expended \$771,581

Summary of Operating Expenses

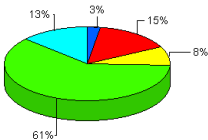
Salary, Wages and Benefits	\$3,882,117
Materials and Supplies	622,177
Purchased Transportation	0
Other Operating Expenses	631,973
Total Operating Expenses	\$5,136,267

Reconciling Cash Expenditures \$0

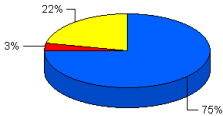
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$13,406	\$669,968	\$28,567	\$711,941
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	0	\$0	\$0	\$50,802	\$8,838	\$59,640
Total	27	0	\$0	\$13,406	\$720,770	\$37,405	\$771,581

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,621,420	\$573,956	\$711,941	4,867,991	676,022	1,095,227	61,738	0.0	30	6.4	23	1.05	30%
Inclined Plane	\$455,517	\$102,277	\$59,640	11,157	1,424	65,685	516	0.3	2	20.0	2	1.00	0%
Demand Response	\$59,330	\$8,104	\$0	17,496	19,566	3,930	1,255	N/A	2	6.5	2	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.84	\$74.86
Inclined Plane	\$319.89	\$882.78
Demand Response	\$3.03	\$47.27

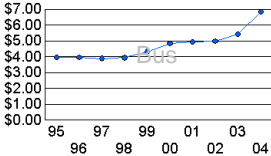
Cost Effectiveness

	Operating Expense per Passenger Mile
Bus	\$0.95
Inclined Plane	\$40.83
Demand Response	\$3.39

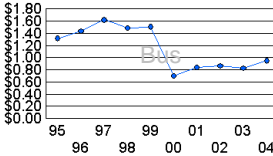
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.62	17.74
Inclined Plane	46.13	127.30
Demand Response	0.20	3.13

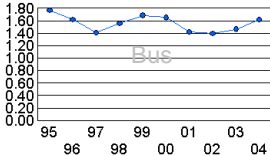
Operating Expenses per Vehicle Revenue Mile



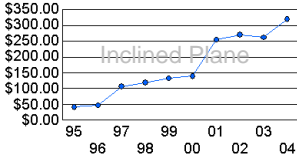
Operating Expenses per Passenger Mile



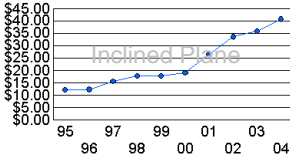
Unlinked Passenger Trips per Vehicle Revenue Mile



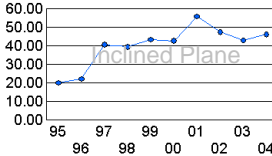
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately